

RESOLUTION NO.

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2003/04; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto as Attachment 1 and incorporated herein by reference.

Adopted this 14th day of September, 2004.

Leon County, Florida

by: _____
Jane Sauls, Chairman
Board of County Commissioners

Attest: Bob Inzer, Clerk of the Court
Leon County, Florida

by: _____

Approved as to Form:
Leon County Attorney's Office

by: _____
Herbert W. A. Thiele, Esq.
County Attorney

FY 2004

DEPARTMENTAL BUDGET AMENDMENT REQUEST FORM

DATE: September 8, 2004

COUNTY ADMINISTRATOR:

AGENDA DATE: September 14, 2004

Parvez Alam

AGENDA ITEM #: _____

MANAGEMENT & BUDGET DIRECTOR:

DEPARTMENT: ☐ Legislative Administrative
☐ Public Services
☐ Community Development
☐ Management Services-
☐ Public Works
☒ Other-Supervisor of Elections

Alan Rosenzweig

PROGRAM DIRECTOR: _____

GROUP DIRECTOR: _____

| Account Number (Fund-Org-Object-Program) | Account Description | Increase Revenue <input checked="" type="checkbox"/> | Decrease Revenue <input type="checkbox"/> |
|---|--------------------------|--|--|
| | | Decrease Appropriation <input checked="" type="checkbox"/> | Increase Appropriation <input checked="" type="checkbox"/> |
| 001-990-59900-599 | General Fund Contingency | 60,000 | |
| 001-950-591060-581 | Transfer to Fund 060 | | 60,000 |
| 060-950-381001-000 | Transfer From Fund 001 | 60,000 | |
| 060-520-51200-519 | Salaries & Wages | 21,693 | |
| 060-520-52100-519 | FICA | 1,896 | |
| 060-520-52200-519 | Retirement | 1,906 | |
| 060-520-52300-519 | Life & Health | 4,505 | |
| 060-521-59900-519 | Contingency | | 13,970 |
| 060-521-51300-519 | Other Salaries and Wages | | 44,500 |
| 060-521-53400-519 | Contractual Services | | 4,000 |
| 060-521-54200-519 | Postage | | 1,000 |
| 060-521-54600-519 | Repairs & Maintnace | | 1,000 |
| 060-521-54900-519 | Other Current Charges | | 7,530 |
| 060-521-55100-519 | Office Supplies | | 18,000 |
| | Total | 150,000 | 150,000 |

Explanation: Supplemental Budget Request due to changes in elections statues and other unexpected costs.

Approved By: ☒ Board of County Commissioners ☒ Resolution
☐ Motion

☐ County Administrator (Routine)

B-091